



Projections and Future Conditions

Tables 8, 9 & 10 display the projected student population figures through 2011. Figures 8, 9 & 10 display those projections in a graphic format over 5 years by SPA. As is evident from the tables below, minimal growth in the number of students in the Pinellas County School District is projected, and a slight decline in the number of Pinellas County School District students is possible given recent enrollment activity. Because of this, the School District will not be placing their focus on the construction of additional schools. Instead, the School District will focus on maintenance and improvement of existing facilities in order to continue to provide quality educational facilities for the school-aged population in Pinellas County, and to respond to the decrease in the student/teacher ratios required to address the requirements of the class-size amendment.

TABLE 6
Projected Enrollment by Year for 5-years for Each Elementary School Facility**

Map No.*	School Name	Actual 2006	Projected 2007	Projected 2008	Projected 2009	Projected 2010	Projected 2011	2006/2007 FISH Capacity
	ELEMENTARY SCHOOLS							
64	Azalea	603	602	607	613	610	607	719
76	Bay Point	747	728	732	740	742	738	735
65	Bear Creek	521	512	516	516	518	516	641
50	Blanton	612	622	631	626	625	624	1043
69	Campbell Park	592	622	574	571	578	593	584
60	Clearview Avenue	427	395	409	422	424	414	544
68	Doug Jamerson	602	641	607	611	608	619	601
67	Fairmount Park	596	685	640	633	621	642	723
73	Gulf Beaches	355	378	361	356	356	363	357
66	Gulfport	465	501	470	454	458	472	579
72	James Sanderlin	537	544	549	558	551	549	579
77	John M. Sexton	750	725	719	729	736	732	854
75	Lakewood	505	584	577	573	551	561	637
53	Lynch	566	584	597	605	592	589	883
74	Maximo	651	648	648	666	661	657	698
70	Melrose	492	496	502	505	501	499	655
61	Mount Vernon	461	472	459	448	452	459	481
62	North Shore	478	512	519	519	505	508	542
59	Northwest	701	696	716	722	715	709	743
71	Perkins	574	566	573	575	575	572	731
54	Rio Vista	416	420	422	421	419	420	647
52	Sawgrass Lake	652	674	669	667	662	666	713
56	Seventy-Fourth Street	556	568	565	565	562	564	677
55	Shore Acres	639	688	664	651	647	660	593
57	Tyrone	607	618	618	625	619	619	938
58	Westgate	762	740	748	752	755	750	728

Map No.*	School Name	Actual 2006	Projected 2007	Projected 2008	Projected 2009	Projected 2010	Projected 2011	2006/2007 FISH Capacity
63	Woodlawn	529	562	554	544	539	546	699
	Elementary Total Area A	15396	15783	15646	15667	15582	15648	18324
32	Anona	417	388	404	410	412	404	372
41	Bardmoor	596	664	634	632	620	635	603
37	Bauder	774	782	785	790	785	784	745
42	Cross Bayou	557	594	583	577	571	578	796
33	Frontier	764	750	743	739	748	748	741
34	Fuguitt	597	591	606	604	602	598	717
35	High Point	568	616	590	576	573	587	653
51	Lealman Avenue	480	494	503	509	499	498	687
47	Madeira Beach	436	406	429	441	439	428	537
49	Marjorie K. Rawlings	628	666	661	663	651	656	672
30	Mildred Helms	669	670	657	665	666	668	708
36	Oakhurst	712	662	676	683	693	682	689
46	Orange Grove	385	384	347	348	360	368	397
43	Pinellas Central	619	624	627	632	628	626	537
48	Pinellas Park	649	676	683	682	671	673	703
31	Ridgecrest	685	642	662	667	673	663	665
45	Seminole	694	714	721	716	709	710	871
44	Skyview	575	558	570	566	569	566	665
38	Southern Oak	627	652	645	646	640	644	564
40	Starkey	628	648	643	640	636	640	719
39	Walsingham	658	666	657	668	665	665	667
	Elementary Total Area B	12718	12847	12826	12854	12810	12821	13708
28	Belcher	650	652	635	639	643	646	631
25	Belleair	521	550	535	535	530	537	615
22	Eisenhower	702	750	760	759	740	743	792
29	Largo Central	406	430	428	427	420	423	442
15	Leila G. Davis	734	740	727	719	724	729	741
20	Mc Mullen-Booth	722	702	712	711	715	711	783
17	North Ward ***	282	275	277	276	278	277	336
26	Plumb	787	772	782	783	784	780	792
27	Ponce DeLeon	656	659	659	658	657	658	685
21	Safety Harbor	654	652	639	639	644	647	709
23	Skycrest	632	641	643	644	640	640	800
24	South Ward ***	295	302	306	303	300	301	398
	Elementary Total Area C	7041	7125	7103	7093	7075	7092	7724
3	Brooker Creek	634	594	633	662	652	633	729
12	Curlew Creek	619	634	650	658	645	641	699
4	Cypress Woods	717	706	703	708	711	709	741
16	Dunedin	572	588	600	601	592	590	644
13	Forest Lakes	752	710	736	744	747	734	748
10	Garrison-Jones	715	677	689	693	700	692	674
6	Highland Lakes	704	688	717	717	713	705	641
19	Kings Highway	353	456	460	443	414	427	555
11	Lake St. George	622	588	612	618	620	609	687
14	Oldsmar	583	588	603	616	605	599	597
7	Ozona	711	682	694	696	701	695	705
8	Palm Harbor	406	388	402	412	410	403	467

Map No.*	School Name	Actual 2006	Projected 2007	Projected 2008	Projected 2009	Projected 2010	Projected 2011	2006/2007 FISH Capacity
9	San Jose	471	490	504	521	504	499	645
18	Sandy Lane	432	490	518	524	492	492	581
1	Sunset Hills	596	650	616	600	599	616	579
5	Sutherland	596	628	642	640	625	626	669
2	Tarpon Springs	462	524	550	566	530	528	725
Elementary Total Area D		9945	10081	10329	10419	10260	10198	11086
82	Bay Vista Fundamental	629	640	622	619	623	628	579
79	Curtis Fundamental	416	435	434	434	428	430	374
81	Lakeview Fundamental	290	290	290	290	290	290	304
80	Pasadena Fundamental	455	470	647	462	459	463	394
78	Tarpon Springs Fundamental	279	290	287	287	284	286	232
Elementary Total Fundamental		2069	2125	2280	2092	2084	2097	1883

Source: Pinellas County School District, 2007.

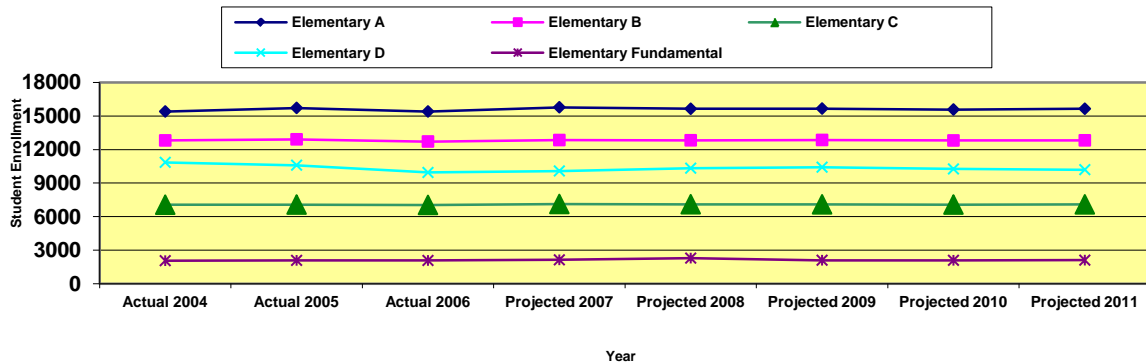
*Map # refers to the number of each school on Figure 1

**Projections and capacities do not include charter, exceptional or secondary educational facilities.

*** These schools are listed in FISH as C-3 designation because of age of facilities and smaller site size, but these highly chosen schools still provide adequate student stations for determining capacity.

FIGURE 8
Actual and Projected Enrollment by
Elementary School Planning Area through 2011

Actual and Projected Enrollment By Elementary School Attendance Area Through 2011



Source: Pinellas County School District, 2007.

TABLE 7
Projected Enrollment by Year for 5-years for Each Middle School Facility**

Map No.*	School Name	Actual 2006	Projected 2007	Projected 2008	Projected 2009	Projected 2010	Projected 2011	2006/2007 FISH Capacity
	MIDDLE SCHOOLS							
14	Azalea	1,190	1200	1251	1243	1225	1217	1349
19	Bay Point	1,221	1200	1214	1218	1219	1213	1267
17	John Hopkins	1,302	1260	1283	1303	1303	1288	1457
15	Meadowlawn	1,081	1150	1187	1183	1149	1149	1321
16	Riviera	875	970	1013	1000	958	962	1247
18	Thurgood Marshall	570	570	590	581	577	575	934
20	Tyrone	938	880	950	945	943	922	1216
	Middle Total Area A	7177	7230	7488	7473	7374	7326	8791
10	Fitzgerald	1180	1190	1234	1222	1208	1202	1495
8	Largo	1151	1125	1170	1176	1167	1153	1604
13	Madeira Beach	1118	1115	1164	1147	1137	1130	1135
11	Osceola	1183	1145	1161	1162	1169	1161	1240
12	Pinellas Park	1012	1060	1087	1079	1056	1058	1397
9	Seminole	1206	1150	1164	1163	1177	1168	1200
	Middle Total Area B	6850	6785	6980	6949	6914	6872	8071
4	Dunedin Highland	1101	1115	1149	1135	1124	1121	1561
2	Joseph L. Carwise	1310	1260	1286	1301	1304	1289	1248
5	Kennedy	642	785	843	820	760	768	1045
7	Oak Grove	1025	1050	1065	1060	1048	1049	1136
3	Palm Harbor	1405	1370	1403	1415	1412	1398	1410
6	Safety Harbor	1345	1350	1367	1373	1364	1359	1345
1	Tarpon Springs	1298	1300	1354	1352	1334	1323	1266
	Middle Total Area C	8126	8230	8467	8456	8346	8307	9011
24	Coachman Fundamental	550	527	535	542	544	539	474
25	Southside Fundamental ***	638	637	638	639	639	638	693
	Total Fundamental	1188	1164	1173	1181	1183	1177	1167

Source: Pinellas County School District, 2007.

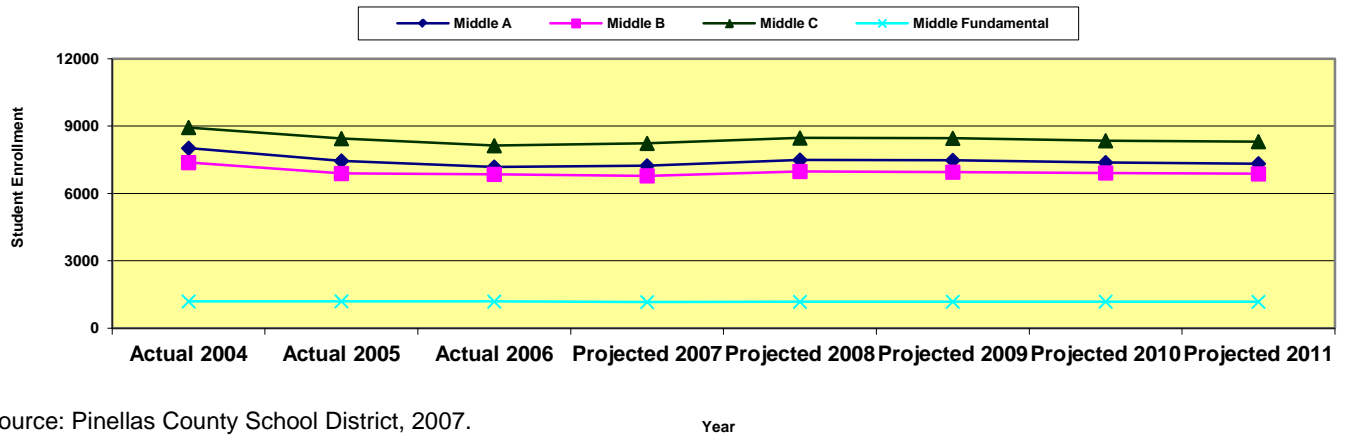
*Map #' refers to the number of each school on Figure 2

**Projections and capacities do not include charter, exceptional or secondary educational facilities.

*** These schools are listed in FISH as C-3 designation because of age of facilities and smaller site size, but these highly chosen schools still provide adequate student stations for determining capacity.

FIGURE 9
Actual and Projected Enrollment by Middle School
School Planning Area through 2011

Actual and Projected Enrollment By Middle School Attendance Area Through 2011



Source: Pinellas County School District, 2007.

Year

TABLE 8
Projected Enrollment by Year for 5-years
for Each High School Facility**

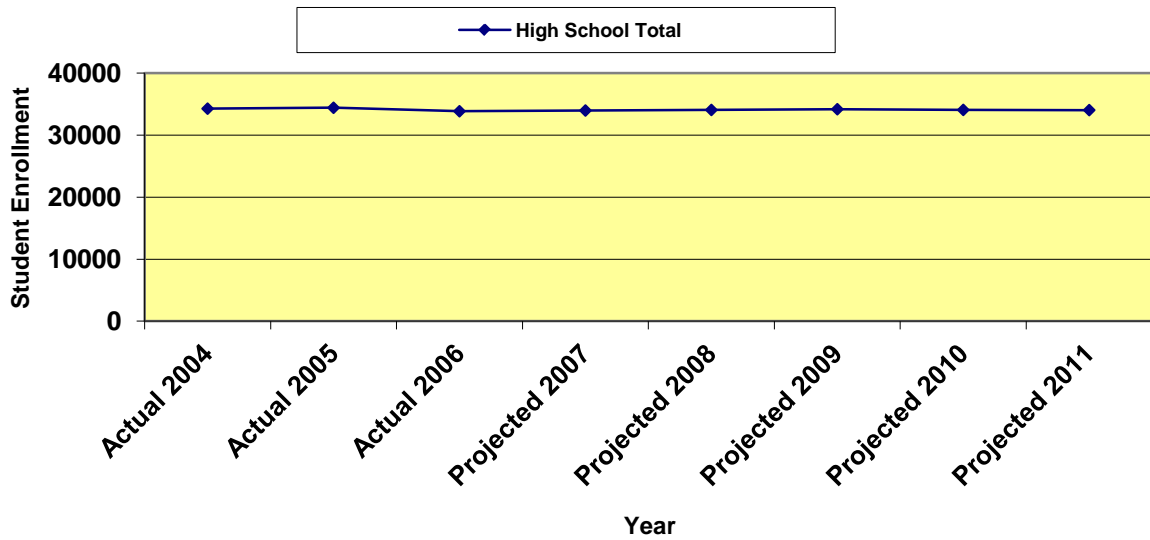
Map No*.	School Name	Actual 2006	Projected 2007	Projected 2008	Projected 2009	Projected 2010	Projected 2011	2006/2007 FISH Capacity
HIGH SCHOOLS								
14	Boca Ciega	1956	2100	2077	2040	2012	2041	2175
6	Clearwater	2140	2110	2103	2126	2131	2124	2268
5	Countryside	2439	2375	2379	2399	2412	2400	2592
11	Dixie M. Hollins	1899	2000	2033	2043	1994	1996	2232
4	Dunedin	2013	1975	2023	2046	2035	2015	1907
2	East Lake	2292	2300	2291	2308	2302	2302	2081
15	Gibbs	2307	2200	2186	2236	2260	2240	2532
16	Lakewood	1633	1810	1809	1799	1744	1766	1799
7	Largo	2223	2175	2214	2245	2238	2217	2456
12	Northeast	2096	2100	2055	2045	2062	2075	2064
9	Osceola	1726	1710	1780	1811	1782	1758	1723
3	Palm Harbor University High	2257	2250	2265	2260	2259	2256	2484
8	Pinellas Park	2326	2335	2328	2328	2327	2330	2223
10	Seminole	2235	2175	2158	2170	2192	2186	2025
13	St. Petersburg	2345	2250	2283	2282	2303	2285	1928
1	Tarpon Springs	1959	2100	2073	2036	2011	2040	1976
High School Total		33,846	33,965	34,057	34,174	34,064	34,031	34,465

Source: Pinellas County School District, 2007.

*Map # refers to the number of each school on Figure 3

**Projections and capacities do not include charter, exceptional or secondary educational facilities.

FIGURE 10
Actual and Projected Enrollment in Pinellas County High Schools Through 2011



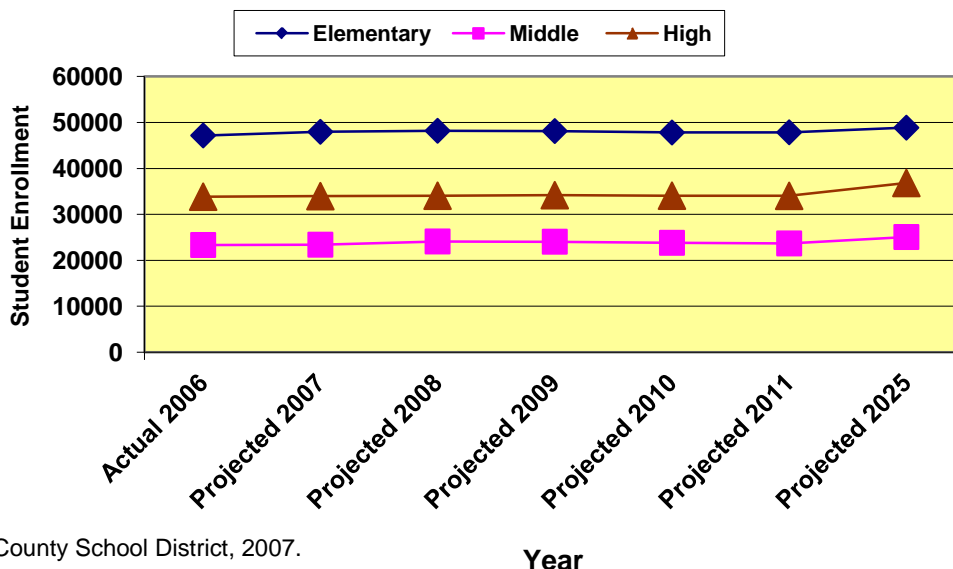
Source: Pinellas County School District, 2007.

Projected Enrollment District-Wide by School Type

Over the long-range planning period from 2012 to 2025, the Pinellas County School District projects a slight increase in the number of students attending public schools within the District. Based upon the current count of existing student stations, in 2025, there will be adequate capacity within the School District for elementary and middle school students, if current projections hold true.

FIGURE 11

Long Range Student Enrollment Projections



Source: Pinellas County School District, 2007.

Future Facilities for Future Needs

Because the School District anticipates only a slight increase in the number of public school students in the coming years, and the maintenance and replacement of existing public school facilities are anticipated to be able to provide for those students, there are no current plans for the construction of additional public school facilities to be constructed over either the short range or the long range planning period. As needs arise, the School District will consult with the State Department of Education to discuss the potential construction of additional public school facilities; however, such additional facilities are not being planned at this time. Because there are no plans for additional facilities in the short-range or long-range planning period, the maps depicting the locations of such facilities have been omitted from this element. However, **Figure 12** does depict the locations of property owned by the School District (land banked sites) that may be utilized for additional educational facilities in the future, depending on the conditions and needs at that time.

Ancillary Facilities

Because of the limited student growth that the Pinellas County School District anticipates, there are no future plans for additional ancillary facilities, with the exception of a school bus facility for which the School District has attempted to locate a suitable central-county site for a number of years. A potential location in the area of SR 580 and McMullen-Booth road has been identified, but as of May 30, 2007, regulatory approvals had not yet been received. Those ancillary facilities depicted in **Figure 12** are expected to suffice for the future needs of the School District. Should any additional needs arise, the Pinellas County School District will consult with the State Department of Education to discuss the potential for the construction of additional ancillary facilities, potentially on those sites that have been banked by the School District. It is because of this, that the maps depicting the locations of future ancillary facilities have been omitted from this element.

FIGURE 12
Map of Ancillary Plants in Pinellas County